



Appropriations Conference Chairs

House

Supplemental Funding Issues

**Wednesday, March 9, 2022
412 Knott Building**

House Supplemental Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
1	African American Cemetery Education Tampa Bay		750,000		750,000
2	AHCA - Health Care Data Transparency Marketing Campaign		3,000,000		3,000,000
3	Alpert Jewish Family Service - Support Line for Community Access Life Line (CALL)		35,000		35,000
4	APD - \$15/Hour Minimum Wage for ADT Providers Non 1:1 Ratio	4,276,949		6,450,000	10,726,949
5	APD - State Facilities Maintenance		6,000,000		6,000,000
6	Bay County Fire and Emergency Medical Services Maintenance Facility		1,250,000		1,250,000
7	Bay County Military Point Advanced Wastewater Treatment Facility / Tyndall Air Force Base Water Reuse		5,000,000		5,000,000
8	Bay County Water Treatment Plant Improvements		3,500,000		3,500,000
9	Bernie McCabe 2nd DCA Courthouse Cost Overage Contingency		15,000,000		15,000,000
10	BLUE Missions REACH Program		500,000		500,000
11	Busch Wildlife Sanctuary Environmental Education Center		125,000		125,000
12	Children's Hospitals DRG Adjuster / Essential Provider Contingency	16,850,000		25,593,325	42,443,325
13	Clearwater - Site Fill		200,000		200,000
14	Clearwater - Wave Attenuation Walls		250,000		250,000
15	Clearwater Marine Aquarium Manatee Rehabilitation Exhibit		500,000		500,000
16	Comprehensive Review Study of Central and Southern Florida Project - HB 513		2,000,000		2,000,000
17	Crockett Explorers		175,000		175,000
18	Crystal River Kings Bay River Walk Final Phase		1,000,000		1,000,000
19	Culinary Institute – Empowerment Café and Inklusion Coffee Shops		500,000		500,000
20	DCF - Mental Health Services	25,000,000			25,000,000
21	DCF - State Facilities Maintenance		3,000,000		3,000,000
22	DCF Fatherhood Marketing Campaign		5,000,000		5,000,000
23	DEO - Affordable Housing - SAIL Program		25,000,000		25,000,000
24	DEP - Water Restoration Assistance Staff - 25 FTE	3,000,000			3,000,000
25	DLA - Staff Support for the Council on the Social Status of Black Men and Boys	350,000			350,000
26	DOE - Comprehensive Student Information System Replacement Business Case		200,000		200,000
27	DOE - Portraits of Patriotism		2,000,000		2,000,000
28	DOE - Stories of Inspiration		1,000,000		1,000,000
29	DOE - Workforce Development Funding Model	8,000,000			8,000,000
30	DOEA - Alzheimer's Disease Initiative	3,000,000			3,000,000
31	DOEA - Community Care for the Elderly	3,000,000			3,000,000
32	DOH - Children's Medical Services Hearing Aid Program	3,700,000			3,700,000
33	DOS - Cultural Grants - General Program Support		8,110,129		8,110,129
34	DOS - Library State Aid Grants		2,000,000		2,000,000
35	Dunnellon Trail		634,250		634,250
36	FACT Team serving Putnam and St. Johns Counties (Stewart-Marchman)		1,500,000		1,500,000
37	FDLE - Data Transparency Contingency / Local Grant Program		8,000,000		8,000,000

House Supplemental Issues

	ISSUE	REC GR	NR GR	TF	TOTAL
38	FDLE - Law Enforcement Hearing Protection Grant Program		500,000		500,000
39	Flagler County Septic to Sewer Conversion Project on the Barrier Island		1,600,000		1,600,000
40	Gadsden County Emergency Operations Center and Public Safety Complex		7,000,000		7,000,000
41	Home Base Florida Veteran and Family Care		250,000		250,000
42	Horizon Communities Corporation		461,176		461,176
43	House of Hope of Florida		175,000		175,000
44	JAC - Assistant State Attorney and Assistant Public Defenders Pay Increases	10,000,000			10,000,000
45	Learning Independence for Tomorrow, Inc. (LiFT) Campus		250,000		250,000
46	Mayo Clinic Endowed Cancer Chair		1,000,000		1,000,000
47	Mentoring Tomorrow's Leaders - Broward County Public Schools		250,000		250,000
48	Ocala Lower Floridan Aquifer Conversion Phase IV		498,200		498,200
49	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program		50,000		50,000
50	Panama City Sidewalk Improvements		3,000,000		3,000,000
51	Panama City Stormwater Management Study - Southern Area		500,000		500,000
52	Pigeon Key Wastewater & Irrigation Upgrades		409,913		409,913
53	Pinellas County North Pinellas Stormwater Improvements		3,806,058		3,806,058
54	Pinellas Park Youth Park Sports Complex - Reduction in Conference Agreement		(6,500,000)		(6,500,000)
55	Sneads Health & Recreation Renewal Project		187,500		187,500
56	Springs Restoration		25,000,000		25,000,000
57	State College of Florida, Manatee-Sarasota - Operating Support	2,500,000			2,500,000
58	Tarpon Springs Mango Street Safety and Drainage Improvements		300,000		300,000
59	Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements		200,000		200,000
60	The Arc Tampa Bay Culinary Institute Project		102,098		102,098
61	University of Central Florida - Operational Support	10,000,000			10,000,000
62	YMCA Youth in Government		100,000		100,000

HOUSE SUPPLEMENTAL FUNDING PROVISO LANGUAGE

Item #4

APD - \$15/Hour Minimum Wage for ADT Providers Non 1:1 Ratio

From the funds in Specific Appropriation 245, \$4,276,949 in recurring funds from the General Revenue Fund and \$6,450,000 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the Agency for Persons with Disabilities to adjust fee for service rates at the annual rate setting date for the sole purpose of raising wages of direct care employees of Medicaid providers including 1099 employees who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

Item #2

AHCA – Health Care Data Transparency/Marketing Campaign

From the funds in specific appropriation *****, \$3,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida’s online health care data and price transparency tools administered by the agency.

Item #12

Children’s Hospitals DRG Adjuster / Essential Provider Contingency

From the funds in specific appropriations 203, 207, and 211, \$16,850,000 in recurring funds from the General Revenue Fund and \$25,593,325 in recurring funds from the Medical Care Trust Fund, are provided to those nonprofit hospitals that as of January 1, 2022, were separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to chapter 395.002(28), Florida Statutes, as of the date of enactment of this bill into law remain so licensed and qualify for the High Medicaid DRG and EAPG Policy Adjustor. Payments to the hospitals will be distributed to the qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2022, for a term of the entire fiscal year at a minimum.

Item #16

Comprehensive Review Study of the Central and Southern Florida Project

Funds in Specific Appropriation ***** are provided to the South Florida Water Management District to prepare and submit a consolidated annual report by October 1, 2023, to the Office of Economic and Demographic Research, the Department of Environmental Protection, the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the status of the United States Army Corps of Engineers Section 216 Central and Southern Florida Project Infrastructure Resiliency Study pursuant to CS/HB 513 becoming law.

Item #22**DCF Fatherhood Marketing Campaign**

Funds provided in Specific Appropriation 317A are provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative as created in HB 7065. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

Item #25**Council on the Social Status of Black Men and Boys**

From the funds in Specific Appropriations *****, 1299, and 1304, \$350,000 from the General Revenue Fund is provided to support the Florida Council on the Social Status of Black Men and Boys, as authorized in section 16.615, Florida Statutes.

Item #26**Student Information System**

From the funds in Specific Appropriation XX, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure an independent third party for the completion of a feasibility study for the replacement of the department's Student Information System. The replacement system shall provide the ability for all school districts and charter schools to report funding data directly to the department, provide a single state reporting process for appropriate analysis of school district and charter school accountability data, and ensure the compliance of all federal and state laws and rules pertaining to the confidentiality of student and staff data. The feasibility study shall include, but not be limited to, the background and scope of the replacement project, the recommended approach and methodology for the replacement, and an evaluation of the replacement options to include a cost benefit analysis for each option. The results of the feasibility study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 1, 2023.

Item #37**Grant Program for Local Law Enforcement Agencies and County Detention Facilities**

From the funds in Specific Appropriation *****, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems to provide compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

Item #37

CJDT Contingency Funding

From the funds in Specific Appropriation *****, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

Item #38

Hearing Protection Pilot Program

From the funds in Specific Appropriation *****, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Hearing Protection Pilot Program. The department shall competitively procure a commercial-off-the-shelf, completely in canal hearing protection product with a minimum noise reduction rating of 25 decibels and a maximum output of 80 decibels, to protect the hearing of law enforcement officers. Upon completion of the competitive procurement the department shall make the hearing protection available to any law enforcement agency in the state on a first come first served basis.

Item #44

JAC - Assistant State Attorney and Assistant Public Defenders Pay Increases

BOB Proviso - Modification to Senate Bump Offer #1

(o) Justice Administration Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to grant a special pay adjustment of at least \$5,000, but not more than \$10,000, after the inflation pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).